

Contractor/ Consultancy wise Reimbursement status as on 30.06.2009

TAMIL NADU ROAD SECTOR PROJECT

As on 30.06.2009

Rupees in Million

| Component code (Bid Ref.No (WBR No)) | Description | Supplier | Currency Value | Contract Amount / Revised Contract amount | Reimbursable amount (% of contract amount) | Payment so far made | % of Reim. | Eligible for Reim. | Amount so far sent for Reimbursement | Amount Reimbursed | Balance to be Reimbursed | Balance to be sent | Financial Progress |
|--|--|--|------------------------------|--|---|---------------------|------------|--------------------------------------|--------------------------------------|-------------------|--------------------------|--------------------|--------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| Road Upgradating Component | | | | I n R u p e e s | | | | R u p e e s i n M i l l i o n | | | | | |
| 4 CA 01 | Upgradation of Roads from Arcot to Tiruvarur - contract package TNRSR 01 | JV of M/s KMC, Hydrabad, Oriental Structural Engg Ltd, ND & B Seenaiiah Co.(P) Ltd | INR | 6117026000.00 | 4893620800 | 5114.562 | 80 | 4090.436 | 4090.436 | 3965.444 | | 124.992 | 84% |
| | | | USD (5% to be paid in US \$) | 6627466.41 | 5301973 | 3542079.630 | 80 | 2833663.624 | 2833663.624 | 2729671.624 | | 103992.000 | 53% |
| 1/1 CA 02 | Upgradation of Roads - Nagapattinam-Kattumavadi & New Bypass Roads at Nagapattinam, Tiruthuraiundi & Mattupet (116.6 KM)-PKG TNRSR 02. | IRCON International Ltd., India & M/s Sumber Mitra Jaya, Indonesia (JV) | INR | 2538574036.34 | 2030859229 | 2182.831 | 80 | 1746.266 | 1746.266 | 1715.511 | | 30.755 | 85% |
| 1/2 CA 03 | Upgradation of Roads - Kattumavadi to Ramanathapuram-Tuticorin Road (99.8 KM)(TNRSR-03) | Larsen & Turbo | INR | 2100927123.78 | 1680741699 | 2428.495 | 80 | 1942.796 | 1942.796 | 1942.796 | | 0.000 | 100% |
| 39 CA 04 | Upgradation of TNRSR 04 | R.N.Shetty & Gayatri Projects JV | INR | 1548939660.00 | 1239151728 | 1519.159 | 80 | 1215.326 | 1215.326 | 1165.610 | | 49.716 | 98% |
| CA 05 | TNRSR 05 (Phase 2) | M/s. J. S. R. Construction Pvt. Ltd., Bangalore | INR | 352983655.00 | 352983655 | 71.615 | 80 | 57.292 | 57.292 | 57.292 | | 0.000 | 20% |
| CA 07 | EMP WORKS(NON-CONSTRUCTION RELATED) | | INR | | | 5.046 | 90 | 4.539 | 4.539 | 4.235 | | 0.304 | |
| CA 08 | R&R works | | INR | | | 133.388 | 90 | 122.936 | 122.936 | 122.692 | | 0.244 | |
| CA 09 | Utility Re location | | | | | 204.609 | | | | | | | |
| CA 10 | R&R & EMP Related Goods | | | | | 3.12 | 100 | 3.120 | 3.120 | 3.120 | | 0.000 | |
| 8 CA 11 | Supervision consultancy for package TNRSR 01 | JV of M/s LEA International Ltd, Canada & M/s LEA Associates, South Asis Pvt. | INR | 100407849.00 | 90367064 | 139.451 | 90 | 125.510 | 125.510 | 123.795 | | 1.715 | 100% |
| | | | USD | 1244048.00 | 1119643 | 1353832.84 | 90 | 1218449.580 | 1218449.580 | 1218449.580 | | 0.000 | 100% |
| 38 CA 12 | Supervision Consultancy (SC2) Contract packages TNRSR 02, 03 & 04 | Sheladia Associates Inc. | INR | 74423259.00 | 66980933 | 80.880 | 90 | 72.800 | 72.800 | 70.933 | | 1.867 | 100% |
| | | | USD | 2118128 | 1906315 | 2138226.560 | 90 | 1924223.983 | 1924223.983 | 1905473.041 | | 18750.942 | 100% |
| 77 CA 13 | Supervision Consultancy (SC2) Contract package TNRSR 05 | Sheladia Associates Inc. | INR | 9364400 | 8427960 | 0.457 | 90 | 0.411 | 0.411 | | | 0.411 | 5% |
| 37 CA 14 | PCC-TN(WBR NO 37)-Kinbill (WBR NO 3 of IN 4114-IN-balance amount) | Brown & Root Services Asia Pacific Pty. Ltd. | INR | 819712.00 | 819712 | 103.881 | 90 | 93.493 | 93.493 | 93.493 | | - | 100% |
| | | | AUD | 22414826.00 | 19032596 | | | 0.000 | 0.000 | | | - | |

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| CA 15 | PCC - Phase 2 | | INR | | | 0.377 | 90 | 0.339 | 0.339 | 0.339 | | 0.000 | |
| CA 16 | PPP Project Preparation Services (2 to 3 Contracts) | M/s. Price water Company Pvt. Ltd./ M/s. LEA Associates Asia Pvt. Ltd., (JV) | INR | 31554376.00 | 28398938 | 25.341 | 90 | 22.808 | 22.808 | 22.808 | | 0.000 | 80% |
| CA 17 | RR Evaluation | M/s.MDP Consultants | INR | 5304592.00 | 5304592.00 | 3.011 | 100 | 2.983 | 2.983 | 2.983 | | 0.000 | 39% |
| CA 18 | R & R Implementaion about 5 contractors | SAFI | INR | 6200000.00 | 6200000 | 1.704 | 100 | 1.704 | 1.704 | 1.704 | - | - | 27% |
| | | CRIENO | INR | 5023200.00 | 5023200 | 5.107 | 100 | 5.107 | 5.107 | 5.107 | 0.000 | - | 100% |
| | | DMT | INR | 3399267.00 | 3399267 | 6.093 | 100 | 6.093 | 6.093 | 6.093 | 0.000 | 0.000 | 100% |
| | | REEDA | INR | 2697450.00 | 2697450 | 2.835 | 100 | 2.890 | 2.890 | 2.890 | 0.000 | 0.000 | 100% |
| CA 19 | R&R Assistant (cash) | | | | | 75.238 | - | - | - | - | - | - | |
| CA 20 | LA for Road upgrading and R&R | | | | | 423.482 | - | - | - | - | - | - | |
| Road Maintenance and Safety Works Component | | | | In Rupees | | | | Rupees in Million | | | | | |
| 35-A CB 01 | Enhanced periodical maintenance of Govt roads in Thiruvannamalai District- MC 2 | Chandragiri Construction Co. Ltd. | INR | 91796000.00 | 88859113 | 91.742 | 80 | 73.397 | 73.397 | 73.397 | 0.000 | - | 100% |
| 22 CB 01 | Maintenance of Govt. roads in Villupuram, Kallakurunchi and Ariyalur Division districts - MC 3 | National Asphalts Products & Const. | INR | 198105421.00 | 158484337 | 198.094 | 80 | 158.479 | 158.479 | 158.479 | 0.000 | - | 100% |
| 23 CB 01 | Maintenance of Govt Roads in Nagapattinam & thiruvarur divisions - MC 4 | Amar construction & company | INR | 184931509.00 | 147945207 | 184.932 | 80 | 147.944 | 147.944 | 147.944 | - | - | 100% |
| 26 CB 01 | Enhanced periodical maintenance of Govt roads in Trichy & Thanjavur district- MC 5 | Pallavi Constructon | INR | 13304000.00 | 104465958 | 135.694 | 80 | 108.555 | 108.555 | 108.555 | - | - | 100% |
| 27 CB 01 | Enhanced periodical maintenance of Govt roads in Salem & Karur district- MC 6 | M/s. Hindustan Steel Work Company Ltd., | INR | 133319250.00 | 106655400 | 132.331 | 80 | 105.869 | 105.869 | 105.869 | | 0.000 | 99% |
| 28 CB 01 | Enhanced periodical maintenance of Govt roads in Namakkal District- MC 7 | Mr. S.P.Lakshmann, Contractor, Alwarpet. | INR | 143397129.00 | 114717703 | 147.258 | 80 | 117.805 | 117.805 | 117.805 | 0.000 | - | 100% |
| 24 CB 01 | Maintenance of Govt roads in Krishnagiri Division - MC 8 | Chandragiri Construction Co. Ltd. | INR | 172453204.00 | 137962563 | 37.920 | 80 | 30.336 | 30.336 | 30.336 | - | - | 22% |
| 29 CB 01 | Enhanced periodical maintenance of roads in Coimbatore district Package MC- 9 | Chandragiri Construction Co. Ltd. | INR | 97001000.00 | 88225302 | 99.554 | 80 | 79.644 | 79.644 | 79.644 | 0.000 | - | 101% |

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| 30 CB 01 | Enhanced periodical maintenance of Govt roads in Coimbatore District- MC 10 | Sri. G.Venkateswara Rao,Chennai | INR | 97557000.00 | 77256261 | 97.557 | 80 | 78.044 | 78.044 | 78.044 | 0.000 | - | 100% |
| 31 CB 01 | Enhanced periodical maintenance of Govt roads in Erode District- MC 12 | M/s. Gurumoorthy Engineering Enterprises, Chennai. | INR | 71552820.00 | 57242256 | 71.552 | 80 | 57.241 | 57.241 | 57.241 | 0.000 | 0 | 100% |
| 32 CB 01 | Enhanced periodical maintenance of Govt.roads in Madurai District Package MC-13 | Backbone Enterprises Ltd. | INR | 67426000.00 | 56236148 | 67.426 | 80 | 53.941 | 53.941 | 53.941 | 0.000 | 0 | 100% |
| 33 CB 01 | Enhanced periodical maintenance of Govt. roads in Dindigul, Theni and Sivagangi districts Package MC 14 | Backbone Enterprises Ltd. | INR | 78372283.00 | 62697826 | 81.947 | 80 | 65.558 | 65.558 | 65.558 | 0.000 | 0 | 100% |
| 34 CB 01 | Enhanced periodical maintenance of Govt roads in Vriddhanagar District- MC 15 | Thiru. I. Vetrivel, Contractor, Madurai | INR | 99207108.00 | 79365686 | 99.207 | 80 | 79.366 | 79.366 | 79.366 | 0.000 | 0 | 100% |
| 35-B CB 01 | Enhanced periodical maintenance of roads in Tuticorin district Package MC 16 | Hindustan steel works Const. Ltd. | INR | 85547300.00 | 68437840 | 86.353 | 80 | 69.082 | 69.082 | 69.082 | 0.000 | 0 | 100% |
| 35 CB 01 | Enhanced periodical maintenance of Govt. roads in Thirunelveli District - MC 17 | National Asphalts Products & Const. | INR | 137325895.00 | 109860716 | 137.325 | 80 | 109.861 | 109.861 | 109.861 | | 0 | 100% |
| 60 CB 02 | Enhanced periodical maintenance of Govt. roads in Thiruvallur - Vellore District -MC 18 | M/s. Boss Infrastructure Chennai | INR | 135756395.00 | 108605116 | 124.330 | 80 | 99.464 | 99.464 | 99.464 | | 0.000 | 92% |
| CB 02 | Enhanced periodical maintenance of Govt. roads in Thiruvannamalai District -MC 19 | M/s. R. K. Construction, Gujarat. | INR | 116411712.00 | 93129370 | 121.969 | 80 | 97.575 | 97.575 | 97.575 | | 0.000 | 100% |
| 48 CB 02 | Enhanced periodical maintenance of Govt. roads in Villupuram District - MC 20 | M/s. V. Manohran, Ramnad | INR | 70893028.00 | 56714422 | 71.575 | 80 | 55.829 | 55.829 | 55.829 | | 0.000 | 100% |
| CB 02 | Enhanced periodical maintenance of Govt. roads in Cuddalore and Perambalur District -MC 21 | Thiru. I. Vetrivel, Contractor, Madurai | INR | 132596491.00 | 106077193 | 173.477 | 80 | 138.782 | 138.782 | 138.782 | | 0.000 | 100% |
| 57 CB 02 | Enhanced periodical maintenance of Govt. roads in Thiruvallur - Vellore District -MC 22 | M/s. J. S. R. Construction Pvt. Ltd., Bangalore | INR | 200271176.00 | 160216941 | 196.108 | 80 | 157.286 | 157.286 | 157.286 | 0.000 | 0.000 | 98% |

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| CB 02 | Enhanced periodical maintenance of Govt. roads in Dindigul- Sivagangai District -MC 24 | M/s. Subbiah & Co., Madurai | INR | 68567862.00 | 54854290 | 112.812 | 80 | 90.340 | 90.340 | 90.340 | | 0.000 | 100% |
| CB 02 | Enhanced periodical maintenance of Govt. roads in Namakkal - Karur District -MC 25 | Thiru. I. Vetrivel, Contractor, Madurai | INR | 69926746.00 | 55941397 | 93.189 | 80 | 74.506 | 74.506 | 74.506 | | 0.000 | 100% |
| 52 CB 02 | Enhanced periodical maintenance of Govt. roads in Coimbatore - Erode District -MC 26 | Thiru. A. Logirajan, Theni. | INR | 103864895.00 | 83091916 | 112.645 | 80 | 90.115 | 90.115 | 81.192 | | 8.923 | 100% |
| 53 CB 02 | Enhanced Periodical Maintenance of Govt. Roads in Ooty Dist. Coonoor - Kattabettu Road km 0/0-6/8 and 6/8 - 13/8 MC 27 | Amar construction & company | INR | 81627797.00 | 65302238 | 91.104 | 80 | 72.883 | 72.883 | 72.883 | | 0.000 | 100% |
| CB 02 | Enhanced periodical maintenance of Govt. roads in Tirunelveli District - MC 28 | Thiru. S. Arunachalam, Tenkasi | INR | 74080555.00 | 59264444 | 78.338 | 80 | 62.671 | 62.671 | 62.671 | | 0.000 | 100% |
| CB 02 | Enhanced periodical maintenance of Govt. roads in Dharmapuri District - MC 30 | M/s. Gurumoorthy Engineering Enterprises, Chennai. | INR | 114562649.00 | 91650119 | 132.289 | 80 | 105.831 | 105.831 | 105.831 | | 0.000 | 100% |
| CB 02 | Enhanced periodical maintenance of Govt. roads in Dharmapuri & Krishnagiri Districts -MC 31 | M/s. Sasi Road Finishers & Engg. Contractors, Dharmapuri | INR | 95518155.00 | 76414524 | 125.403 | 80 | 100.322 | 100.322 | 100.322 | | 0.000 | 100% |
| CB 03 & 04 | Enhanced periodical maintenance of Govt. roads in Salem Distric - MC 33 | Thiru. P. Paramasivam | INR | 69900000.00 | 55920000 | 37.071 | 80 | 29.656 | 29.656 | 18.814 | | 10.842 | 53% |
| CB 03 & 04 | Enhanced periodical maintenance of Govt. roads in Erode District - MC 34 | M/s. RPP Constructions (P) Ltd., Erode | INR | 86211143.00 | 68968914 | 19.998 | 80 | 15.998 | 15.998 | 15.998 | | 0.000 | 23% |
| CB 03 & 04 | Enhanced periodical maintenance of Govt. roads in Walajah, Sholingar, Arakonam - MC 35 | M/s. Boss Infrastructure Chennai | INR | 114704370.00 | 91763496 | 41.275 | 80 | 33.020 | 33.020 | 13.555 | | 19.465 | 36% |
| CB 03 & 04 | Enhanced periodical maintenance of Govt. roads in Coimbatore & Erode Districts - MC 36 | M/s. Sri Subbiah & Co., Madurai | INR | 72969417.00 | 58375534 | 38.877 | 80 | 31.102 | 31.102 | 25.046 | | 6.056 | 53% |

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| CB 03 & 04 | Enhanced periodical maintenance of Govt. roads in Erode Districts - MC 37 | M/s. RPP Constructions (P) Ltd., Erode | INR | 45678981.00 | 36543185 | 30.99 | 80 | 24.793 | 24.793 | 14.873 | | 9.920 | 68% |
| CB 03 & 04 | Enhanced periodical maintenance of Govt. roads in Villupuram Districts - MC 39 | Thiru. V. Kannan | INR | 57765683.00 | 46212546 | 20.474 | 80 | 16.379 | 16.379 | | | 16.379 | 35% |
| CB 03 & 04 | Enhanced periodical maintenance of Govt. roads in Thiruvannamalai District - MC 41 | Thiru. C.N. Annadurai | INR | 80000000.00 | 64000000 | 38.687 | 80 | 30.950 | 30.950 | 30.201 | | 0.749 | 48% |
| CB 06 | CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 32) | Thiru. M.R.Krishnan | INR | 2953003.00 | 2362402 | 2.840 | 80 | 2.272 | 2.272 | 2.272 | | 0.000 | 96% |
| CB 06 | CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 78) | V. Jegadesan | INR | 5201711.00 | 4161369 | 3.048 | 80 | 2.438 | 2.438 | 1.343 | | 1.095 | 59% |
| CB 06 | CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 84) | Thiru. S. Parthparajan, Pollachi | INR | 7347142.00 | 5877714 | 6.890 | 80 | 5.512 | 5.512 | 5.512 | | 0.000 | 96% |
| CB 06 | CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 88) | Thiru. S. Parthparajan, Pollachi | INR | 134250.00 | 107400 | 0.134 | 80 | 0.107 | 0.107 | 0.107 | | 0.000 | 100% |
| CB 06 | CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 96) | M/s. Senthilraj & Co., Pollachi | INR | 7213810.00 | 5771048 | 8.556 | 80 | 6.981 | 6.981 | 6.981 | | 0.000 | 100% |
| CB 06 | CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 135) | A. Ramanathan | INR | 7798670.00 | 6238936 | 1.299 | 80 | 1.039 | 1.039 | 1.039 | | 0.000 | 17% |
| CB 06 | CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 147) | Tmt. Maliga | INR | | | 0.078 | 80 | 0.062 | 0.062 | 0.062 | | 0.000 | |
| CB 06 | CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 150) | Thiru. K. Arjunann, Villupuram | INR | 2847297.00 | 2277838 | 2.640 | 80 | 2.112 | 2.112 | 2.112 | | 0.000 | 93% |
| CB 06 | CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 152) | M/s. Deepam Constructions | INR | 19100000.00 | 15280000 | 10.949 | 80 | 8.759 | 8.759 | 8.759 | | 0.000 | 57% |
| CB 06 | CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 167) | M. Kalidasan | INR | 513220.00 | 410576 | 0.506 | 80 | 0.405 | 0.405 | 0.405 | | 0.000 | 99% |

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| CB 06 | CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 178) | S. Periyakaruppan | INR | 6661895.00 | 5329516 | 4.485 | 80 | 3.588 | 3.588 | 3.519 | | 0.069 | 67% |
| CB 06 | CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 196) | P. Ramu | INR | 6767066.00 | 5413653 | 6.255 | 80 | 5.003 | 5.003 | 5.003 | | | 92% |
| CB 06 | CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 243) | M/s. SPL Infrastructure Pvt. Ltd., Chennai | INR | 11419026.00 | 9135221 | 11.066 | 80 | 8.853 | 8.853 | 8.853 | | 0.000 | 97% |
| CB 06 | CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 254) | P. Baskaran | INR | 8117652.00 | 6494122 | 8.505 | 80 | 6.804 | 6.804 | 6.804 | | | 100% |
| CB 06 | CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 285) | M/s. Sree Constructions, Trichy | INR | 2830249.00 | 2264199 | 1.306 | 80 | 1.045 | 1.045 | | | 1.045 | 46% |
| CB 06 | CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 286) | M. Krishnamoorthy | INR | 4269097.00 | 3415278 | 3.648 | 80 | 2.918 | 2.918 | 2.918 | | | 85% |
| CB 09 | MINOR IMPROVEMENT WORKS, ROAD SIGNS/MARKING, EDUCATION (3 TO 4 CONTRACTS) | Road Safety Educational & Research Service Society (ROESES), Thiruvannamali | INR | | | 3.126 | 90 | 2.814 | 2.814 | 2.290 | | 0.524 | |
| CB 10 | Technical Review of maintenance Road | M/s. Willbar smith Associates (I year) | INR | 1289350.00 | 1160415 | 5.457 | 90 | 4.911 | 4.911 | 4.911 | | | 100% |
| | | M/s. Consulting Engg. Services (II year) | INR | 3268284.00 | 2941456 | 1.89 | 90 | 1.701 | 1.701 | 1.701 | | | 100% |
| 9 CB 12 | Black Spot identification and design | Consulting Engg services, India | INR | 5933103.00 | 5339793 | 5.055 | 90 | 4.818 | 4.818 | 4.818 | 0.000 | 0 | 85% |
| Institutional and Policy Development | | | | In Rupees | | | R u p e e s i n M i l l i o n | | | | | | |
| 65 CC 01 | IT Related Equipment Hardware & Software | M/s. HCL Infosystems Ltd., Chennai | INR | 147711604 | 147711604 | 106.072 | 100 | 106.072 | 106.072 | 99.026 | | 7.046 | 72% |
| 65 CC 02 | Road Safety and other Engineering related Equipment | M/s. AARGEE Equipment Pvt. Ltd., Hosur., | INR | 92000 | 73600 | 0.092 | 80 | 0.073 | 0.073 | 0.073 | | | 100% |
| 14 CC 03 | TA services for implementation of Institutional Strategy | SMEC International Pvt. Ltd. | AUD | 748000 | 673200 | 641425.20 | 90 | 577282.68 | 577282.68 | 577282.68 | 0.000 | - | 86% |
| | | | INR | 22603472.00 | 20343125 | 17.346 | 90 | 15.523 | 15.523 | 15.523 | 0.000 | | 77% |

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| 13 CC 05 | Consultancy services for TA to establish a road management system on the core state road network | JV of M/s Mouchel Parkman services Ltd, London & Span Consultants, India | GBP | 514457 | 463011 | 274119.56 | 90 | 246707.604 | 246707.60 | 246707.60 | | 0.000 | 33% |
| | | | INR | 19904157.00 | 17913741 | 10.523 | 90 | 9.470 | 9.470 | 9.470 | | 0.000 | 54% |
| | | | USD | 221900 | 199710 | 117863.5 | 90 | 106077.145 | 106077.145 | 106077.145 | | 0.000 | 100% |
| CC 06 | IT Need Analysis | M/s. Price water Company Pvt. Ltd., | INR | 694000.00 | 624600 | 0.965 | 90 | 0.869 | 0.869 | 0.869 | - | | 100% |
| CC 08 | Road safety policy and Action plan | Road Safety Audits Pty. Ltd., & Sub consultant Craphs | INR | 3699250.00 | 3329325 | 3.823 | 90 | 3.441 | 3.441 | 3.441 | | 0.000 | 100% |
| | | | USD | 75400.00 | 67860 | 69650 | 90 | 62685.000 | 62685.000 | 62685.000 | | 0.000 | 62% |
| CC 10 | ACCIDENT DATA RECORDING ANALYSIS AND REPORTING SYSTEM TA | M/s. IBS Software Services (P) Ltd., | INR | 1800950.00 | 1620855 | 9.012 | 90 | 8.111 | 8.111 | 6.483 | | 1.628 | 100% |
| CC 11 | ENVIRONMENT MANAGDEMENT / ASSESSMENT (MAY BE 2 CONTRACTS) | Indian Institute of Technology, Chennai, | INR | 2193000.00 | 1973700 | 0.242 | 90 | 0.218 | 0.218 | | | 0.218 | 11% |
| | | | INR | | | 6.185 | 100 | 6.185 | 6.185 | 6.17 | | 0.015 | |
| CC 13 | Training | | INR | | | 20000 | 100 | 20000 | 20000 | 20000 | | | |
| | | | GBP | | | | | | | | | | |
| CC 14 | Road user satisfaction survey | M/s. Taylor Nelson 12/2004-05 | INR | 2367900.00 | 2131110 | 1.894 | 90 | 1.705 | 1.705 | 1.705 | | 0.000 | 80% |
| | | M/s. Taylor Nelson (TNS) | INR | 2589239.00 | 2330315 | 1.294 | 90 | 1.165 | 1.165 | 1.165 | | 0.000 | 50% |
| CC 15 | Pre Investment studies and surveys | | INR | | | 18.433 | 90 | 16.589 | 16.589 | 16.589 | | 0.000 | |
| Incremental operating cost | | | In Rupees | | | Rupees in Million | | | | | | | |
| CD 01 | Incremental operating cost | | | | | 106.834 | | - | - | - | - | | |